

FOI enquiry (Dec 08)

	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09*	TOTALS
Primary Pupil Profile: development, trialling and training	58,616	23,457	123,415	135,812	97,837	56,705	495,842
KS3 Pupil Profile	0	1,860	25,110	17,073	5,790	7,833	57,666
KS4 Pupil Profile	0	0	18,928	0	8,532	0	27,460
InCAS development, trialling and implementation	0	0	70,292	451,668	554,408	321,327	1,397,695
External Evaluation : BDO Stoy Hayward	0	0	0	43,570	0	0	43,570
Notes:							
* figures up to November 2008							
Note: The Pupil Profile report is now known as the Annual Report to Parents and remains a statutory requirement							
InCAS - the costs associated with InCAS focus on the development and trialling (05/06 and 06/07) and on implementation (07/08 and 08/09)							